


IJB Strategic Plan 2018-21

An update report on the IJB Strategic Plan was presented to the IJB Performance and Audit Committee on Friday 1st March 2019. There has been significant progress made in many areas. Highlights are set out below:

Children's Health and Care:

- Safeguarding midwives have been identified to undertake pre-birth assessments for families of unborn children where pregnancy is identified as high risk. 
- The Universal Health Visiting Pathway has been fully implemented. Outcome data is currently available from reviews undertaken at various intervals.
- The Intensive Family Support service has now been established.
- In conjunction with North and East Ayrshire, Functional Family Therapy is in development.

Care Experienced Children and Young People:




- Between November 2017 and 31st December 2018, Champions for Change - South Ayrshire Champions Board, delivered Corporate Parenting awareness sessions to 875 Corporate Parents across South Ayrshire.
- The Champions Board Team also lead on the children's rights work stream of the CELCIS inclusion project with Belmont Academy and feeder primary schools.

- The [Corporate Parenting Plan 2018-2021](#) was approved by the IJB on 24th January 2019. The Corporate Parenting Group will take forward the actions in the Implementation Plan.

Health Inequalities:

- The Social Isolation Strategy and Implementation Plan has been developed and consulted on. This is expected to go to the IJB in April 2019 for formal approval.

Shift the Balance of Care:

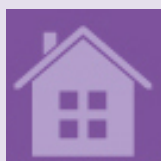
- The HSCP has developed a draft Adult Carers Strategy which has recently been the subject of formal consultation. As required by the Carers (Scotland) Act 2016 policies such as the Short Break Statement and Carers Eligibility have also been developed and are available online. Training has been provided to approximately seventy frontline social work staff covering their role and responsibilities and providing them with practitioner guidance. 
- Young Carers Strategy development led by HSCP has included extensive consultation with young carers and a draft is nearing completion. New pathways have been developed to support young carers identified through school and primary care routes.
- The Driving Change Group was established in April 2018 to progress and monitor activity related to Unscheduled Care. The Group has identified and is progressing 5 key priorities.

Choice and Control:

- Work is ongoing across all recommendations included in the In-Control Review Report of Self Directed Support in South Ayrshire, including how SDS is promoted, developing new ways of working and engaging with a range of stakeholders. A particular focus is on the redesign of systems and processes and this includes the development of a resource allocation system (RAS) and a full review of the current Option 2 arrangements.
- Justice Services have employed a service user engagement officer, who leads on the People Involvement Network Group (PING). The PING Group meets regularly as an oversight group for service user involvement within the wider justice community.

Managing Resources Effectively:

- A service review programme is in progress in the current financial year. The areas being reviewed are day services and day hospitals for older people and day services for people with learning disabilities. Both reviews are well advanced and will complete early in 2019/20.
- A Strategic Housing Planning Group of officers from the HSCP, SAC Housing and SAC Property Services has been meeting to co-ordinate work to deliver the proposals set out in the Strategic Plan Housing Contributions Statement. To date good progress has been made on establishing sites and properties for use as core and cluster accommodation that will house and support people with learning disabilities and people with



mental health issues. The first two will come on stream in 2019 with a further two likely to be completed by Spring/Summer 2020.

- Work to implement Carefirst in the HSCP for Social Work/Social Care Services is on-going. It has been implemented in Justice Services and will go live in Children's Services in spring 2019.

Give Stakeholders a Voice:

- The Champions Board currently links with 64 care experienced young people across South Ayrshire ranging from 8-29 years of age through a range of participation groups.
- The South Ayrshire Mental Health Forum had two sessions held in September and November 2018. An event has been proposed so that attendees can inform service design across all the Partnership.

Dementia Strategy 2018-2023

The first update on the Dementia Strategy 2018-2023 was presented to the Performance and Audit Committee on Friday 1st March 2019. There has been significant progress made in several areas. Highlights can be found below:

- Local Dementia Friendly work is growing. Strong programmes are in place in Prestwick and Troon and there is co-operation between the two groups to share resources and some activity. Following consultation and research work in Girvan, ten dementia friendly work streams were developed. Wider training is to take place in February/March in the Maybole locality. In



Information Bulletin



Ayr, initial engagement work has taken place on Newmarket Street, Ayr Central Shopping Centre and Marks & Spencer's.

- The South Ayrshire LIFE website has a dementia friendly section in place. Work continues to ensure that it is kept up-to-date.



- A review is underway around the workforce within the Community Elderly Mental Health Team, including the development of an Advanced Nurse Practitioner role.
- Awareness raising is ongoing with Health and Social Care Practitioners to increase the referral rate to independent advocacy.
- The safety of people living with dementia is being improved through the implementation of the 'Keep Safe' programme. There are a total of 19 'Keep Safe' places across South Ayrshire.
- Occupational Therapists and Community Psychiatric Nurses will refer all those diagnosed as living with dementia or other cognitive impairment to Trading Standards for advice and assistance on how to prevent unwanted telephone calls, unsolicited mail or visitors at the door.



HSCP Budget



- Work to put in place a balanced budget for the Integration Joint Board for 2019-20 is continuing. Temporary funding has been agreed to meet the expected £3.9m overspend in the current year. This will need to be repaid over the next four years.

The IJB has appointed a Budget Working Group to oversee the preparation of next year's budget. The Council has approved its budget for 2019-20, so the Partnership knows what level of funding it will receive

from this source. The NHS is still to agree its budget, but discussions are on-going and a decision is expected on 25th March. After this is known, the IJB should be able to agree its budget which will determine the funding awarded to each delegated functional area administered directly by the South Ayrshire HSCP or through a form of lead partnership or hosted arrangement.

The Budget Working Group has been successful in narrowing the budget funding gap for next year from the original £8.2m, but there is more work to be done before a balanced budget can be set.

Interesting Information

A series of interesting annual reports including those for the Child and Adult Protection Committees can be found at the following links along with the Chief Social Work Officer's Annual Report for 2017-18:

- [Chief Social Work Officer's Annual Report 2017-18](#)
- [Child Protection Committee Annual Report 2017-18](#)
- [Adult Protection Committee Biennial Report 2016-18](#)

New Appointment



Jim Lyon has joined the South Ayrshire HSCP as interim Head of Children's Health and Care and Justice Services and Chief Social Work Officer. Jim has joined us from the East Ayrshire HSCP. Jim is based at Elgin House at Ailsa Hospital and can be contacted via e-mail at: jim.lyon@south-ayrshire.gov.uk

1st March, 2019